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DEPARTMENT OF COLLEGIATE EDUCATION

From

Tmt. Jagadeeswari Devendran
B.Com, A.C.A.,
Additional Director/Financial Advisor & Chief
Accounts Officer,
O/o the Director of Collegiate Education
Chennai – 600 006.

To

1. All Regional Joint Directors of Collegiate Education.
2. All Principals of Govt. Arts and Science Colleges.
3. All Principals of Govt. Colleges of Education.
4. The Senior Accounts Officer.

R.C.No.11264/H1/2020 Dated 19.3.2020

Sir/Madam,

Sub: Collegiate Education Department – Budget Estimate for the year 2020-2021 – Amount allotted for the year 2020-2021 – Reg.

Ref: Demand No.20, Higher Education Department for the year 2020-2021

In the Detailed Demand for Grant, Higher Education Department, the Government have allotted necessary funds for Collegiate Education Department (HOD Code : 20 02) for the financial year 2020-2021.

Hence, necessary funds are allotted to all offices of Regional Joint Directors of Collegiate Education, Principals of all Govt. Arts and Science Colleges, Govt. Colleges of Education and Senior Accounts Officer, Directorate of Collegiate Education. Second phase allotment will not be sent to the above said offices. The expenditure made to every month should be reconciled with those of concerned PAO/Treasury figures without fail. If any discrepancies found, an alteration memorandum should be given to concerned PAO/Treasury office immediately by deputing a staff of your office.

Allotment details have been made in the annexure enclosed.

Jagadeeswari Devendran
Additional Director /Financial Advisor
& Chief Accounts Officer

Encl: As above.

Copy to

The Pay and Accounts Officer/ Treasury Officer/
Sub-Treasury Officer concerned.

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19/3/2020
Superintendent

Department of Collegiate Education

Budget Allotment for the Year 2020-2021

Detailed Demand for Grant 2020-2021, Demand No.20, Higher Education Department

Head of Account :- 2202 General Education - 03 University and Higher Education - 103 Government Colleges and Institutes - State's Expenditure - AA Arts College (Men)

Name of the College:- Government Arts College, Udumalpet

(Rupees in thousands)

S.No	Head of Account		IFHRMS D.P. Code	Amount allotted for the year 2020-2021
1	301 01	Pay	2202-03-103-AA-30101	66383
2	301 02	Medical Allowance	2202-03-103-AA-30102	250
3	301 03	Medical Chages	2202-03-103-AA-30103	0
4	301 04	Other Allowances	2202-03-103-AA-30104	431
5	301 06	House Rent Allowance	2202-03-103-AA-30106	2424
6	301 07	Travel Concession	2202-03-103-AA-30107	0
7	301 08	City Compensatory Allowance	2202-03-103-AA-30108	0
8	302 01	Wages	2202-03-103-AA-30201	0
9	303 01	Dearness Allowance	2202-03-103-AA-30301	13940
10	304 01	Tour Travelling Allowances	2202-03-103-AA-30401	10
11	304 02	Transfer Travelling Allowances	2202-03-103-AA-30402	0
12	305 01	Telephone Charges	2202-03-103-AA-30501	22
13	305 02	Other Contingency	2202-03-103-AA-30502	70
14	305 03	Electricity Charges	2202-03-103-AA-30503	400
15	305 04	Service Postage & Postal Expenditure	2202-03-103-AA-30504	10
16	305 05	Furniture	2202-03-103-AA-30505	0
17	306 02	Property Tax	2202-03-103-AA-30602	0
18	306 03	Water Charges	2202-03-103-AA-30603	10
19	318 01	Periodical Maintenance	2202-03-103-AA-31801	12
20	319 01	Machinery and Equipments (Purchase)	2202-03-103-AA-31901	0
21	319 03	Machinery and Equipments (Maintenance)	2202-03-103-AA-31903	25
22	333 02	Remuneration	2202-03-103-AA-33302	0
23	333 04	Contract Payment	2202-03-103-AA-33304	0
24	347 01	Stores and Equipments (Stores)	2202-03-103-AA-34701	175
25	349 01	Festival Advances (Debit)	2202-03-103-AA-34901	700
26	368 01	Cost of Books / Note Books / Slates, etc.	2202-03-103-AA-36801	200
27	376 01	Computer and Accessories (Purchase)	2202-03-103-AA-37601	0

Jegadeeswari Devendran
Additional Director / Financial Advisor and
Chief Accounts Officer

To :-

The Principal,
Government Arts College, Udumalpet - 642 126

Copy to:-

The Pay and Accounts Officer/Treasury Officer concerned.

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Supervisor
19/3/2020